

BUDGET COMPARISON  
STATE COST

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE II REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE III REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE IV REPORTS	.00	.00	.00	.00	.00	.00
COUNTY CLERK REPORTS	.00	.00	.00	.00	.00	.00
DISTRICT CLERK REPORTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANS. TO STATE CVC	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

FILED FOR RECORD: 10-18 19 84 at 10:30 o'clock A M  
DULY RECORDED: 10-23 19 84 at 9:00 o'clock A M  
INSTRUMENT NO. GRACE JUSTICE TYLER CO. CLK.  
BY: *Jean Phillips* Deputy  
JEAN PHILLIPS

TYLER COUNTY COMMISSIONERS COURT  
REGULAR MEETING  
OCTOBER 8, 1984----10:00A. M.

VOL 009 PAGE 728

The Regular Meeting of the Commissioner's Court was held on Monday, October 8, 1984, at 10:00 A. M. All members being present. The meeting was opened with prayer by Commissioner James R. Jordan.

A lengthy discussion was held concerning the 1985 Budget, with no decisions being made; therefore, Judge Sturrock recessed the Budget Hearing until 2:00 P. M., this date.

BUDGET HEARING RECESSED UNTIL 2:00 P. M.

JUDGE STURROCK DECLARES THE REGULAR MEETING IN SESSION.

A motion was made by Commissioner Lowe and seconded by Commissioner Jordan to table until Friday, October 12, 1984, at 10:00 A. M., any decision to be made concerning the County Extension's Monthly report, since the report had not been turned in. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Jordan to table any decision to be made concerning the County Auditor's Monthly report until Friday, October 12, 1985, at 10:00 A. M. All voted yes and none no.

A motion was made by Commissioner Riley and seconded by Commissioner Jordan to approve the deputations of four (4) employees of the Sheriff's Department, as requested by Sheriff Leon Fowler. Employees are as follows: Deputies Ina Lyon, John E. Hanks, Aubrey R. Sturrock and Graylen Graham. All voted yes and none no. See Attached.

A motion was made by Commissioner Lowe and seconded by Commissioner Jordan to approve the bond for B. J. Vardeman, newly hired as Criminal Investigator for the County Attorney's Office, as requested by county Attorney Pat Hardy. All voted yes and none no. See Attached.

RECESSED:

IN SESSION FOR BUDGET WORKSHOP:

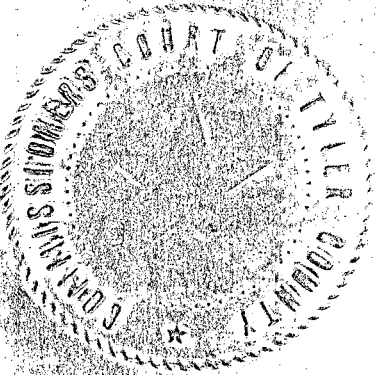
A motion was made by Commissioner Riley and seconded by Commissioner Mahan to approve the 40% Homestead Discounts as listed under the Peveto Bill, for Tyler County property owners. All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to approve setting the Tax Rate for 1985 at \$.36 per \$100.00 evaluation; broken down as follows: County General Fund, \$.22; County Special (Road and Bridge) Fund, \$.09; and the Hospital Fund, \$.05. All voted yes and none no. Also, at this time, a motion was made by Commissioner Mahan and seconded by Commissioner Jordan to allow Commissioner's Court to approve the Homestead Exemptions of \$3000.00 discounts for all home owners or the amount of \$11,430.00 for home owners over the age of sixty-five (65) or over who avails themselves for such exemption All voted yes and none no.

A motion was made by Commissioner Lowe and seconded by Commissioner Riley to approve the County Budget for 1985, as presented by County Auditor Ann Fondren. All voted yes and none no. See Attached.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge  
Maxie Riley Maxie Riley, Comm. Pct. #1  
H K Lowe H. K. Lowe, Comm. Pct. #2  
Jerry Mahan Jerry Mahan, Comm. Pct. #3  
James R. Jordan James R. Jordan, Comm. Pct. #4  
ATTEST: Grace Bostick Grace Bostick, County Clerk



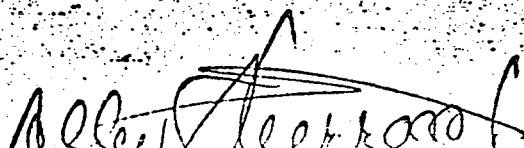
NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONER'S COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. \_ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday OCTOBER 8, 1984 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

A G E N D A  
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1. ✓ APPROVE COUNTY EXTENSION MONTHLY REPORT.
2. ✓ ~~APPROVE BILLS FROM AUDITORS OFFICE.~~
3. ✓ APPROVE COUNTY AUDITORS MONTHLY REPORT.
4. ✓ CONSIDER HOMESTEAD DISCOUNTS UNDER PEVETO BILL.
5. ✓ SET TAX RATE.
6. ✓ BUDGET HEARING.
7. ✓ APPROVE 1985 COUNTY BUDGET.
8. ✓ APPROVE DEPUTATION FOR SHERIFFS OFFICE.
9. ✓ APPROVE BOND FOR INVESTIGATOR IN COUNTY ATTORNEYS OFFICE.

  
Allen Sturrock, County Judge  
Tyler County, Texas

8:45 O  
OCT 08 1984

GRACE L. J. CO.  
Donna Gregory

CHIEF OFFICER: KENNY SIMPSON  
P. O. BOX 967  
TYLER COUNTY COURTHOUSE  
WOODVILLE, TX 75979

TELE NO.: 409-283-5255

DATA ON LAST WORKING DAY OF SEPTEMBER 1984	FELONY	MISDMR	TOTAL
A. ADULTS RECEIVING SUPERVISION	114	331	445
B. ADULTS RECEIVING DIRECT SUPERVISION	58	140	198
1. MAXIMUM SUPERVISION	7	16	23
2. MEDIUM SUPERVISION	39	109	148
3. MINIMUM SUPERVISION	12	15	27
C. ADULTS RECEIVING INDIRECT SUPERVISION	56	191	247
1. TEXAS INTRASTATE TRANSFERS	30	56	86
2. TEXAS INTERSTATE TRANSFERS	6	0	6
3. RESIDING AND/OR WORKING IN JURISDICTION	1	0	1
4. ABSCONDEES	4	57	61
5. OTHERS	15	78	93
D. ADULTS RECEIVING PRE-TRIAL RELEASE OR PRE-TRIAL DIVERSION SUPERVISION	0	0	0
E. ADULTS NOW ON SHOCK PROBATION	3	0	3
F. TRANSFERS INTO TEXAS	4	0	4

TRANSACTIONS DURING MONTH OF SEPTEMBER 1984	FELONY	MISDMR	TOTAL
G. ADULTS ADDED TO CASELOAD	7	19	26
1. PLACED ON PROBATION BY LOCAL COURTS	6	16	22
2. ADULTS TRANSFERRED IN	1	3	4
3. OTHERS	0	0	0
H. ADULTS SUBTRACTED FROM CASELOAD	1	27	28
I. DISCHARGE OF SUCCESSFUL PROBATIONERS	0	19	19
1. EARLY TERMINATION/DISCHARGE	0	0	0
2. EXPIRATION OF PROBATION	0	19	19
J. DISCHARGE OF UNSUCCESSFUL PROBATIONERS	1	4	5
1. REVOKED AND INCARCERATED AT TDC	0	0	0
2. OTHER REVOCATIONS	0	0	0
3. OTHER NEGATIVE TERMINATIONS	1	4	5
4. REVOCATIONS - LEVEL OF SUPERVISION	0	0	0
A. MAXIMUM SUPERVISION	0	0	0
B. MEDIUM SUPERVISION	0	0	0
C. MINIMUM SUPERVISION	0	0	0
D. OTHERS	0	0	0
K. DISCHARGE BECAUSE OF PROBATIONER'S DEATH	0	1	1
L. ADMINISTRATIVE CLOSURES BY DEPARTMENT	0	3	3
1. RETURN OF COURTESY SUPERVISION	0	2	2
2. OTHER	0	1	1
M. WRITTEN PRE-SENTENCE INVESTIGATION	0	0	0

CERTIFICATION:

CHIEF PROBATION OFFICER: \_\_\_\_\_

DATE: \_\_\_\_\_

DISTRICT JUDGE: \_\_\_\_\_

DATE: \_\_\_\_\_

YEAR-TO-DATE THRU SEPTEMBER 1984

TYLER DIST 01A DIST 088  
STURROCK LAWLIS STOVER

10/01/84

TYLER COUNTY ADULT PROBATION  
 JUDGE'S PROBATIONER ACTIVITY REPORT

PAGE 6

END OF SEPTEMBER 1984

## PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		445	100.0
900	CRIMINAL HOMICIDE	3	.7
999	ATTEMPTED MURDER	2	.4
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	1	.2
1200	ROBBERY	3	.7
1300	ASSAULT	12	2.7
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON		
2100	EXTORTION		
2200	BURGLARY	34	7.6
2300	THEFT	37	8.3
2400	VEHICLE THEFT		
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	3	.7
2500	FORGERY	4	.9
2600	FRAUD		
2605	CREDIT CARD ABUSE		
2606	WORTHLESS CHECK	3	.7
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.2
2900	CRIMINAL MISCHIEF	7	1.6
3500	CONTROLLED SUBSTANCES	52	11.7
3600	SEX OFFENSES	1	.2
3700	OBSCENITY		
3800	OFFENSES AGAINST THE FAMILY	1	.2
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT		
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	1	.2
4800	OBSTRUCTING THE POLICE	1	.2
4900	FLIGHT-ESCAPE	2	.4
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	1	.2
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE		
5300	PUBLIC PEACE	2	.4
5400	TRAFFIC OFFENSE	3	.7
5403	DUID	1	.2
5404	DWI	267	60.0
5499	SALE OF ALCOHOLIC BEVERAGE	1	.2
5700	CRIMINAL TRESPASS	2	.4
7300	PUBLIC ORDER CRIMES		

TOTAL # PROBATIONERS: 445

JUVENILE REPORT

TOTAL NUMBER OF JUVENILES - 15

NEW CASES THIS MONTH - 4

TERMINATIONS - 2

JUVENILE CONTACTS THIS MONTH

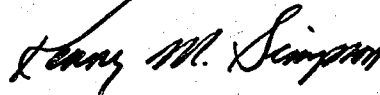
Person - 18

Field - 10

COMMUNITY SERVICE REPORT

There were two workers who performed a combined total of 54 hours community service. Tyler County Justice of Peace #1, Tyler County Courthouse, Tyler County Youth Development Center and Woodville Lions Club were the non-profit organizations that received the services.

Respectfully submitted,



Kenny M. Simpson  
Probation Officer

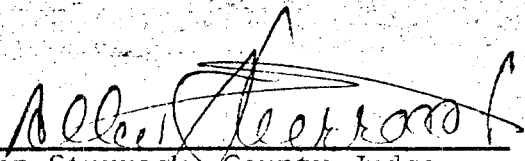
NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONER'S COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. \_ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday OCTOBER 8, 1984 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

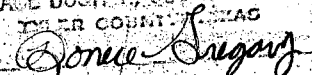
A G E N D A

1. APPROVE COUNTY EXTENSION MONTHLY REPORT.
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Allen Sturrock, County Judge  
Tyler County, Texas

NOV 8 1984

OCT 05 1984

GRACE BOSTON, COUNTY CLERK  
TYLER COUNTY, TEXAS  




Regular Meeting  
October 8, 1984

All Present  
Prayer by James R. Jordan

(6) ✓ Budget Hearing -

Budget Hearing  
Recessed til 2:00 PM

Regular Commissioners Court Commenced at this time.

(1) ✓ T Tabled til Friday

(2) Scratched - no bills

(3) ✓ T Tabled til Friday

(8) ✓ R Approved

(9) ✓ T approved

Recessed til 2:00 PM

In Session for Budget Workshops -

(4) ✓ ~~R~~ Approved <sup>Co. Hosp. 22</sup> <sup>Co. Spec. 09</sup> <sup>Hospital 5</sup> That County Allow <sup>some</sup> County Owners

(5) ✓ ~~R~~ <sup>L</sup> <sup>R</sup> <sup>M</sup> <sup>J</sup> approved 22,591 - 3000.00, 11,400.00 discounts on <sup>65 or over</sup> who reside <sup>thereafter</sup>

(7) ✓ R To approve County Budget for 1985 - Approved

STECK

# DEPUTATION

VOL. 009 PAGE 730

THE STATE OF TEXAS

COUNTY OF TYLER

I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in JOHN E. HANKS of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and appoint h IM, the said JOHN E. HANKS my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said TYLER COUNTY SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 15th day of JANUARY A. D. 1983

*Leon Fowler*

SHERIFF of TYLER County, Texas.

THE STATE OF TEXAS

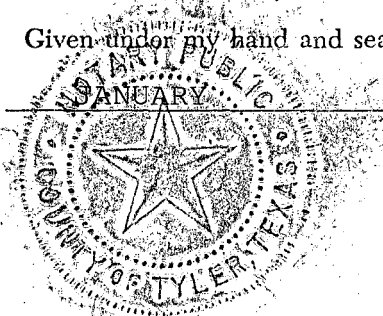
COUNTY OF TYLER

Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared

LEON FOWLER, SHERIFF OF TYLER COUNTY known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 15th day of JANUARY A. D. 1983



*Betty Ray*

NOTARY IN AND FOR THE STATE OF TEXAS  
BETTY RAY, Notary Public  
COMMISSION EXPIRES: My commission expires April 2, 1985

## OATH OF OFFICE

I, JOHN E. HANKS, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of DEPUTY SHERIFF of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

*John Ed Hanks*

Subscribed and sworn to before me, this 15th day of JANUARY A. D. 1984

*Robert Hester*  
*County Judge*

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

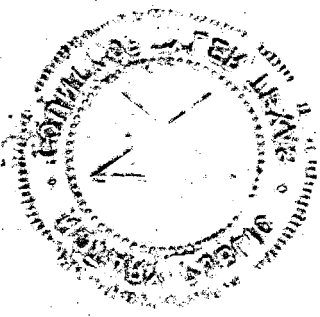
ORDER AUTHORIZING APPOINTMENT OF DEPUTY

VOL 009 PAGE 731

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Leon Fowler, Sheriff of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy Sheriff for the Sheriff's Department said office. Said appointment to date from the 15th day of January 19 83, and to continue in effect until revoked by said officer or be otherwise terminated; ~~xxx the compensation to xxx~~ ~~xxx and deputy is hereby fixed at the sum of xx Dollars~~ ~~xxx xxxxxx payable solely from the fees of said office.~~

Entered 8th day of October 19 84. Recorded in Minute Book 9 Page 728.



535	NO. _____	<b>DEPUTATION</b>	OF	John E. Hanks	Filed for record the 18th day of	October 19 84 at 10:30	o'clock A. M., and recorded 23rd	day of October A. D. 19 84,	in Book 9 page 728 of the records	of deputations of Tyler	County. <i>Grace Bostick</i>	GRACE BOSTICK Clerk County Court	Tyler County, Texas.	By _____ Deputy.
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STICK AUSTIN

STECK

# DEPUTATION

VOL 009 PAGE 732

THE STATE OF TEXAS

COUNTY OF TYLER

I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in AUBREY R. STURROCK of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and appoint him IM, the said AUBREY R. STURROCK my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said TYLER COUNTY SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 12th day of DECEMBER A. D. 19 83

*Leon Fowler*

SHERIFF of TYLER County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER

Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared

LEON FOWLER, SHERIFF OF TYLER COUNTY

known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 12th day of DECEMBER A. D. 19 83



*Betty Ray*

NOTARY IN AND FOR THE STATE OF TEXAS

BETTY RAY, Notary Public

COMMISSION EXPIRES: My commission expires April 2, 1985

## OATH OF OFFICE

I, AUBREY R. STURROCK, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of DEPUTY SHERIFF of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

*Aubrey R. Sturrock*

Subscribed and sworn to before me, this 12th day of DECEMBER A. D. 1983

*Alley Sturrock*  
*County Clerk*

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

ORDER AUTHORIZING APPOINTMENT OF DEPUTY

VOL 009 PAGE 733

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Leon Fowler, Sheriff of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy Sheriff for the Sheriff's Department said office. Said appointment to date from the 12th day of December 19 83, and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy is hereby fixed at the sum of \$xxxxxx Dollars per month payable solely from the fees of said office.

Entered 8th day of October 19 84. Recorded in Minute Book 9 Page 728.



DEPUTATION OF Aubrey R. Sturrock Filed for record the 18th day of October A. D. 19 84 at 10:30 o'clock A. M., and recorded 23rd day of October A. D. 19 84, in Book 9 page 728 of the records of deputations of Tyler County Grace Bostick GRACE BOSTICK Clerk County Court Tyler County, Texas. By Deputy.

578-535



# DEPUTATION

VOL 009 PAGE 734

THE STATE OF TEXAS

COUNTY OF TYLER I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in GRAYLEN GRAHAM of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and appoint h IM, the said GRAYLEN GRAHAM my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said TYLER COUNTY SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 15th day of FEBRUARY A. D. 1984

*Leon Fowler*

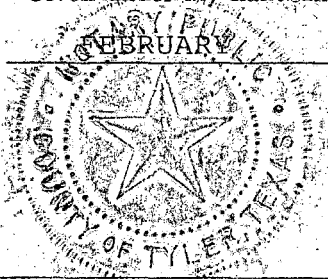
SHERIFF of TYLER County, Texas.

THE STATE OF TEXAS

COUNTY OF TYLER Before Me, the undersigned authority, in and for TYLER County, Texas, on this day personally appeared \_\_\_\_\_

LEON FOWLER, SHERIFF OF TYLER COUNTY known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 15th day of FEBRUARY A. D. 1984



*Betty Ray*

NOTARY IN AND FOR THE STATE OF TEXAS  
BETTY RAY, Notary Public  
COMMISSION EXPIRES: My commission expires April 2, 1985

## OATH OF OFFICE

I, GRAYLEN GRAHAM, do solemnly swear (or affirm), that I will

faithfully excute the duties of the office of DEPUTY SHERIFF of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.

*Graylen J. Graham*

Subscribed and sworn to before me, this 15th day of FEBRUARY A. D. 1984

*Betty Ray*  
*County Clerk*

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."

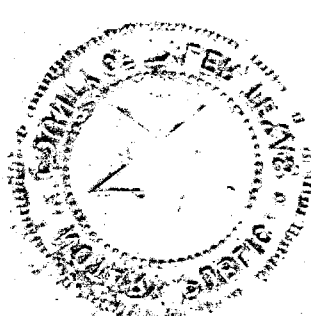
ORDER AUTHORIZING APPOINTMENT OF DEPUTY

VOL 009 PAGE 735

In Commissioners' Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Leon Fowler, Sheriff of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy Sheriff for the Sheriff's said office. Said appointment to date from the 15th day of February 1984, and to continue in effect until revoked by said officer or be otherwise terminated; and the compensation to be paid said deputy shall be fixed at the sum of \$XX per month payable solely from the fees of said office.

Entered 8th day of October 1984. Recorded in Minute Book 9 Page 728.



585	NO. _____	DEPUTATION OF	Graylen Graham	Filed for record the 18th day of October A. D. 19 84 at 10:30 o'clock A. M., and recorded 23rd day of October A. D. 19 84, in Book 9 page 728 of the records of deputations of Tyler County.	Grace Bostick	GRACE BOSTICK Clerk County Court	Tyler County, Texas.	By _____ Deputy.
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ALL COUNTY 101

STECK

# DEPUTATION

VOL 009 PAGE 736

THE STATE OF TEXAS

COUNTY OF TYLER I, LEON FOWLER

SHERIFF of the County of TYLER, and State of Texas, having full confidence in INA LYON of said County and State, do hereby, with the consent of the Commissioners' Court of TYLER County, Texas, nominate and

appoint HER, the said INA LYON my true and lawful deputy, in my name, place and stead, to do and perform any and all acts and things pertaining to the office of said

TYLER COUNTY SHERIFF'S DEPARTMENT of said County and State, hereby ratifying and confirming any and all such acts and things lawfully done in the premises by virtue hereof.

Witness my hand, this 29th day of OCTOBER A. D. 1982

*Leon Fowler*

SHERIFF of TYLER County, Texas.

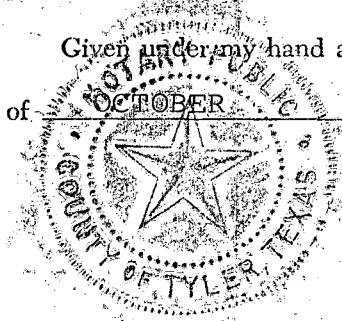
THE STATE OF TEXAS

COUNTY OF TYLER Before Me, the undersigned authority, in and for

TYLER County, Texas, on this day personally appeared \_\_\_\_\_

LEON FOWLER, SHERIFF OF TYLER COUNTY known to me to be the person whose name is subscribed to the foregoing deputation and acknowledged to me that he executed the same for the purposes and considerations therein expressed.

Given under my hand and seal of office at WOODVILLE, Texas, this 29th day of OCTOBER A. D. 1982



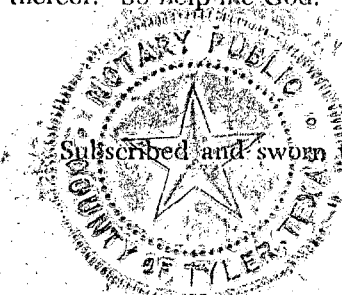
*Betty Ray*

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS  
BETTY RAY, Notary Public  
COMMISSION EXPIRES: My commission expires April 2, 1985

## OATH OF OFFICE

I, INA LYON, do solemnly swear (or affirm), that I will

faithfully execute the duties of the office of DEPUTY SHERIFF of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward to secure my appointment or the confirmation thereof. So help me God.



*Ina Lyon*

Subscribed and sworn to before me, this 29th day of OCTOBER A. D. 1982

*Notary Public*  
*County, Texas*

\*NOTE: It is understood that in taking the Official Oath by officers in appointive positions, this phrase implies "appointment" rather than "election."



In Commissioners Court of Tyler County, Texas.

Upon application duly presented, it is ordered by the Court that Leon Fowler, Sheriff of Tyler County, Texas, be and he is hereby authorized to appoint and deputize a Deputy Sheriff for the Sheriff's

said office. Said appointment to date from the 29th day of October 19 82, and to continue in effect until revoked by said officer or be otherwise terminated; ~~with the compensation to be~~  
~~paid said deputy is hereby fixed at the sum of \$XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX Dollars~~  
~~per annum, payable solely for the use of said office.~~

Entered 8th day of October 19 84. Recorded in Minute Book 9 Page 728.



585	NO. _____	DEPUTATION OF	Ina Lyon	Filed for record the <u>18th</u> day of <u>October</u> A. D. 19 <u>84</u> at <u>10:30</u> o'clock <u>AM.</u> , and recorded <u>23rd</u> day of <u>October</u> A. D. 19 <u>84</u> , in Book <u>9</u> page <u>728</u> of the records of deputations of <u>Tyler</u> County <u>Grace Bostick</u> GRACE BOSTICK Clerk County Court <u>Tyler</u> County, Texas. By _____, Deputy.
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100-44-172

Texas

# WESTERN SURETY COMPANY

One of America's Oldest Bonding Companies

CHICAGO • SIOUX FALLS • DALLAS  
PALO ALTO • VALLEY FORGE

VOL 009 PAGE 738

## OFFICIAL BOND AND OATH

THE STATE OF TEXAS

County of Tyler } ss

KNOW ALL MEN BY THESE PRESENTS:

FORM No. 42-OFF- 67323

That we, B. J. Vardeman, as Principal, and the WESTERN SURETY COMPANY, a corporation duly licensed to do business in the State of Texas, as Surety, are held and bound unto Governor, his successors in office, in the sum of Five Thousand and no/100 \* \* \* \* \* (\$ 5,000.00 ) DOLLARS, (NOT VALID IF FILLED IN FOR MORE THAN \$50,000.00)

for the payment of which we hereby bind ourselves and our heirs, executors and administrators, jointly and severally, by these presents.

Dated this 1st day of October, 19 84.

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, That whereas, the above bounden Principal was on the 1st day of October, 19 84, duly Appointed to the office of Criminal Investigator a term of 3 months ~~xxx~~ for County Attorney (Elected-Appointed) beginning the 1st day of October 19 84 and ending the 31st day of December 19 84 in and for Tyler County in the State of Texas.

NOW THEREFORE, if the said Principal shall well and faithfully perform and discharge all the duties required of him by law as the aforesaid officer, and shall

"That he will faithfully pay over in the manner prescribed by law all moneys which he may collect or which may come to his hands for the State or any County."

then this obligation to be void, otherwise to remain in full force and effect.

B. J. Vardeman  
Principal  
WESTERN SURETY COMPANY  
By B. J. Neuhoff  
Vice President

### ACKNOWLEDGMENT OF PRINCIPAL

THE STATE OF TEXAS

County of Tyler } ss

Before me, Joyce Wilson on this day, personally appeared B. J. Vardeman, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office at Woodville, Texas,

this 1st day of October, 19 84.

Joyce Wilson  
Joyce Wilson  
Tyler County, Texas

OATH OF OFFICE  
(COUNTY COMMISSIONERS and COUNTY JUDGE)

I, \_\_\_\_\_, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of \_\_\_\_\_, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected; and I furthermore solemnly swear (or affirm) that I will not be, directly or indirectly, interested in any contract with or claim against the County, except such warrants as may issue to me as fees of office. So help me God.

Signed \_\_\_\_\_

Sworn to and subscribed before me at \_\_\_\_\_, Texas, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_.

SEAL \_\_\_\_\_ County, Texas

OATH OF OFFICE  
(General)

I, B. J. Vardeman, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of Criminal Investigator, County Attorneys Office of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected. So help me God.

Signed B. J. Vardeman  
B. J. Vardeman

Sworn to and subscribed before me at Woodville, Texas, this 1st day of October, 1984.

GRACE BOSTICK, COUNTY CLERK

By: Jean Phillips  
Jean Phillips, Deputy Clerk  
Tyler County, Texas

THE STATE OF TEXAS }  
County of Tyler } ss

The foregoing bond of B. J. Vardeman as Criminal Investigator in and for Tyler County and State of Texas, this day approved in open Commissioner's Court.

ATTEST: \_\_\_\_\_ Clerk \_\_\_\_\_ Date October 8, 1984  
\_\_\_\_\_ County Judge,  
County Court Tyler County Tyler County, Texas

County of Tyler } SS

I, GRACE BOSTICK, County Clerk, in and for said County, do hereby certify that the foregoing Bond dated the 1st day of October, 1984, with its certificates of authentication, was filed for record in my office the 18th day of October, 1984, at 10:30 o'clock A M., and duly recorded the 23rd day of October, 1984, at 9:00 o'clock A M., in the Records of Official Bonds of said County in Volume 9, on page 189.

WITNESS my hand and the seal of the County Court of said County, at office in Woodville, Texas, the day and year last above written.

Grace Bostick Clerk  
 GRACE BOSTICK  
 Deputy County Court Tyler County

OFFICIAL BOND REQUIREMENTS

OFFICIAL	2. AMOUNT	1. TO WHOM PAYABLE	APPROVED BY	Art. of Statutes	4. CONDITIONS
District Attorney	\$5,000.	Governor	District Judge	323	"Will faithfully pay over, in the manner prescribed by law, all money which he may collect or which may come to his hands for the State or for any county."
County Attorney	\$2,500.	Governor	Commissioner's Court	330	"That he will faithfully pay over in the manner prescribed by law all moneys which he may collect or which may come to his hands for the State or any county."
County Judge	*\$1,000.- 10,000.	County Treasurer	Commissioner's Court	1928 and 5998	"That he will pay over to the person or officer entitled to receive it, all moneys that may come into his hands as county judge, and that he will pay over to his county all moneys illegally paid to him out of county funds, as voluntary payments or otherwise, and that he will not vote or give his consent to pay out county funds except for lawful purposes."
County Clerk	*\$2,000.- 10,000.	Governor	Commissioner's Court	1937	"For the safekeeping of the records and the faithful discharge of the duties of his office, and further conditioned that said clerk will pay over to his county all moneys illegally paid to him out of the county funds, as voluntary payments or otherwise."
Auditor	\$5,000. & up	District Judge(s)	District Judge(s)	1649	"For the faithful performance of his duties."
County Treasurer	Fixed by the Commissioner's Court	County Judge	Commissioner's Court	1704 and 5998	"Shall faithfully execute the duties of his office and pay over according to law, all moneys which shall come into his hands as county treasurer, and render a true account thereof to said court at each regular term of said court."
District Clerk	\$5,000.	Governor	Commissioner's Court	1897 and 5998	"For the faithful discharge of the duties of his office."
County School Superintendent	\$1,000.	Commissioner's Court	Commissioner's Court	2689 and 5998	"Upon the faithful performance of his duties."
County Surveyor	*\$500.- 10,000.	Not Stated (Suggested to County Judge)	Commissioner's Court	5284 and 5998	"That he will faithfully perform the duties of his office."
Hide and Animal Inspector	*\$1,000.- 10,000.	County Judge	Commissioner's Court	6973	"That he shall well and truly perform the duties of his office."
Sheriff	\$5,000.- 30,000.	Governor	Commissioner's Court	6866	"That he will account for and pay over to the persons authorized by law to receive the same, all fines, forfeitures and penalties that he may collect for the use of the State or any county, and that he will well and truly execute and make due return of all process and precepts to him lawfully directed, and pay over all sums of money collected by him by virtue of any such process or precepts, to the persons to whom the same are due, or their lawful attorney, and that he will faithfully perform all such duties as may be required of him by law, and further conditioned that he will pay over to his county all moneys illegally paid to him out of county funds, as voluntary payments or otherwise."
Assessor and Collector of Taxes (State Bond)	10% of State Tax in County not to exceed \$50,000.	Governor	Commissioner's Court & Comptroller	7247	"For the faithful performance of the duties of his office as Assessor and Collector of taxes for and during the full term for which he was elected or appointed."
Assessor and Collector of Taxes (County Bond)	Not less than 10% of County tax as shown by the last preceding assessment not to exceed \$50,000.	County Judge	Commissioner's Court	7249	"Same as State Bond."
County Commissioners	\$3,000.	County Treasurer	County Judge	2340 and 5998	"For the faithful performance of the duties of his office, that he will pay over to his county all moneys illegally paid to him out of county funds, as voluntary payments or otherwise, and that he will not vote or give his consent to pay out county funds except for lawful purposes."
Justice of the Peace	\$1,000.	County Judge	Not Stated	2373 and 5998	"That he will faithfully and impartially discharge the duties required of him by law, and will promptly pay over to the party entitled to receive it, all moneys that may come into his hands during his term of office."
Constable	\$500.- 1,500.	Not Stated Governor	Commissioner's Court	6881	"For the faithful performance of all the duties required of him by law."
Public Weigher	*\$2,500.- 5,000.	County Judge	Commissioner's Court	5688 and 5998	"Upon the faithful and impartial performance of the duties of his office."

\*Sum to be fixed by the Commissioners Court within the limits prescribed by law.  
 1. In counties where Sheriff performs the duties of the Assessor and Collector of Taxes he shall make the bond required of the Assessor and Collector of Taxes.  
 3. If prelnet insert the number.  
 4. Conditions.

ACKNOWLEDGMENT OF SURETY  
(Corporate Officer)

THE STATE OF SOUTH DAKOTA }  
County of Minnehaha } ss

On this 27th day of December, 1978, before me, a Notary Public, personally appeared B. J. Mehlhaff, known to me to be the person whose name is subscribed to the foregoing instrument as the aforesaid officer of the WESTERN SURETY COMPANY, and that said instrument was signed in behalf of said corporation by authority of its By-Laws, or of a resolution of its Board of Directors, and that as such officer he acknowledged to me that he executed the same for the purposes and consideration therein expressed.

L. DAVIS  
NOTARY PUBLIC  
SOUTH DAKOTA  
My Commission Expires 10-6-83

*L. Davis*  
Notary Public, Minnehaha County, South Dakota

WESTERN SURETY COMPANY  
One of America's Surety Companies  
CHICAGO, ILLINOIS  
DALLAS, TEXAS  
PAID UP CAPITAL \$1,000,000

OFFICIAL  
BOND AND OATH

On Behalf of

B. J. Vardeman  
Principal  
Criminal Investigator  
County Attorney's Office  
Official Title

Woodville, Texas

Filed the 18th day of

October, 1984,

at 10:30 o'clock A. M.

GRACE BOSTICK Clerk

County Court Tyler County, Texas

# OATH OF OFFICE

VOL 009 PAGE 742

I, B. J. VARDEMAN

do solemnly swear (or affirm), that I will faithfully execute the duties of the office of CRIMINAL INVESTIGATOR, TYLER COUNTY ATTORNEY'S OFFICE

of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm), that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward\* ~~(for the giving or withholding a vote at the election at which I was elected)~~ to secure my appointment or the confirmation thereof.  
So help me God.

Signed B. J. Varde man

Sworn to and subscribed before me, this 1st day of October 1984.

Pat Wenzel  
County Attorney

\*Strike out phrase that does not apply.

# OATH OF OFFICE

(Constitutional Oath)

By

B. J. VARDEMAN  
(Name)

For

CRIMINAL INVESTIGATOR OR  
TYLER COUNTY ATTORNEY  
(Office)

Dated October 1, 1984

at Woodville, Texas

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	200,000.00	.00	.00	.00	200,000.00	.00
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	785,497.00	.00	.00	.00	785,497.00	.00
DELINQUENT AD VALOREM	.00	.00	.00	.00	.00	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
PAYMENT IN LIEU OF TAXES	15,000.00	.00	.00	.00	15,000.00	.00
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	6,300.00	.00	.00	.00	6,300.00	.00
AGEING GRANT	16,000.00	.00	.00	.00	16,000.00	.00
ALCOHOLIC BEVERAGE TAX	1,000.00	.00	.00	.00	1,000.00	.00
STATE REIMB/D. ATTY. OFFICE	22,000.00	.00	.00	.00	22,000.00	.00
PRISONER REFUND/CITY OF WDV.	1,000.00	.00	.00	.00	1,000.00	.00
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	86,000.00	.00	.00	.00	86,000.00	.00
JUSTICE-OF-PEACE II FEES	4,000.00	.00	.00	.00	4,000.00	.00
JUSTICE-OF-PEACE III FEES	18,900.00	.00	.00	.00	18,900.00	.00
JUSTICE-OF-PEACE IV FEES	9,600.00	.00	.00	.00	9,600.00	.00
CONSTABLE FEES	20.00	.00	.00	.00	20.00	.00
COUNTY CLERK FEES	90,000.00	.00	.00	.00	90,000.00	.00
AD VALOREM FEES	45,000.00	.00	.00	.00	45,000.00	.00
SALES TAX FEES	20,500.00	.00	.00	.00	20,500.00	.00
TITLES	13,000.00	.00	.00	.00	13,000.00	.00
DISTRICT CLERK FEES	23,000.00	.00	.00	.00	23,000.00	.00
SHERIFF FEES	4,500.00	.00	.00	.00	4,500.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	52,000.00	.00	.00	.00	52,000.00	.00
DISCONTINUED FUNDS	.00	.00	.00	.00	.00	.00
SALE OF ANT POISON	.00	.00	.00	.00	.00	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
PETIT JURY REFUNDS	.00	.00	.00	.00	.00	.00
REFUNDS	22,000.00	.00	.00	.00	22,000.00	.00
TRANSFERS FROM:						
TRANS. FROM AUTO REGISTRATION	25,000.00	.00	.00	.00	25,000.00	.00
TRANSFERS FROM ADULT PROBATION	1,500.00	.00	.00	.00	1,500.00	.00
TRANSFERS FROM JUVENILE PROB.	.00	.00	.00	.00	.00	.00
TRANSFERS FROM STATE COST	2,500.00	.00	.00	.00	2,500.00	.00
TRANSFERS FROM STATE CVC	800.00	.00	.00	.00	800.00	.00
TOTAL RECEIPTS	1,472,017.00	.00	.00	.00	1,472,017.00	.00
<b>DISBURSEMENTS</b>						
COMM. COURT APPROPRIATION						
SOCIAL SECURITY ADMIN. FEE	.00	.00	.00	.00	.00	.00
WORKERS COMPENSATION	9,500.00	.00	.00	.00	9,500.00	.00
UNEMPLOYMENT INSURANCE	4,875.00	.00	.00	.00	4,875.00	.00
PROBATION TELEPHONE	750.00	.00	.00	.00	750.00	.00
DUE FROM A. PROBATION/IBM EXP.	.00	.00	.00	.00	.00	.00
ADVERTISING	1,500.00	.00	.00	.00	1,500.00	.00
SERVICE CONTRACTS	9,000.00	.00	.00	.00	9,000.00	.00
ASSOCIATION DUES	3,000.00	.00	.00	.00	3,000.00	.00
DETCOG TRAVEL	750.00	.00	.00	.00	750.00	.00



BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
COMPUTER EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
ELECTION EXPENSE	7,500.00	.00	.00	.00	7,500.00	.00
RURAL FIRE PROTECTION	13,500.00	.00	.00	.00	13,500.00	.00
ADDING MACH & MIMO PAPER	2,000.00	.00	.00	.00	2,000.00	.00
APPRAISEL DISTRICT SHARE	48,814.00	.00	.00	.00	48,814.00	.00
BIRTH & DEATH REGISTRAR	600.00	.00	.00	.00	600.00	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	111,789.00	.00	.00	.00	111,789.00	.00
<b>COUNTY CLERK:</b>						
SALARIES	74,317.00	.00	.00	.00	74,317.00	.00
SOCIAL SECURITY	5,203.00	.00	.00	.00	5,203.00	.00
RETIREMENT	5,203.00	.00	.00	.00	5,203.00	.00
HOSPITALIZATION	3,882.00	.00	.00	.00	3,882.00	.00
OFFICE SUPPLIES	5,000.00	.00	.00	.00	5,000.00	.00
TELEPHONE	1,000.00	.00	.00	.00	1,000.00	.00
TRAINING & EDUCATION	1,000.00	.00	.00	.00	1,000.00	.00
BONDS, INSURANCE	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	12,000.00	.00	.00	.00	12,000.00	.00
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	108,605.00	.00	.00	.00	108,605.00	.00
<b>CIVIL DEFENSE</b>						
SUPPLIES, PURCHASES	375.00	.00	.00	.00	375.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	1,125.00	.00	.00	.00	1,125.00	.00
<b>VETERANS SERVICE</b>						
SALARY	5,570.00	.00	.00	.00	5,570.00	.00
SOCIAL SECURITY	390.00	.00	.00	.00	390.00	.00
RETIREMENT	390.00	.00	.00	.00	390.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
TELEPHONE	400.00	.00	.00	.00	400.00	.00
TRAINING & TRAVEL REIMB.	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	7,897.00	.00	.00	.00	7,897.00	.00
<b>DISTRICT CLERK</b>						
SALARIES	53,751.00	.00	.00	.00	53,751.00	.00
SOCIAL SECURITY	3,763.00	.00	.00	.00	3,763.00	.00
RETIREMENT	3,763.00	.00	.00	.00	3,763.00	.00
HOSPITALIZATION	2,588.00	.00	.00	.00	2,588.00	.00
OFFICE SUPPLIES	4,000.00	.00	.00	.00	4,000.00	.00
TELEPHONE	1,000.00	.00	.00	.00	1,000.00	.00
TRAINING & EDUCATION	1,500.00	.00	.00	.00	1,500.00	.00
BONDS, INSURANCE	1,400.00	.00	.00	.00	1,400.00	.00
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	70.00	.00	.00	.00	70.00	.00
TOTAL DEPARTMENT	76,835.00	.00	.00	.00	76,835.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	15,000.00	.00	.00	.00	15,000.00	.00
PETIT JURORS	9,000.00	.00	.00	.00	9,000.00	.00
GRAND JURORS	1,500.00	.00	.00	.00	1,500.00	.00
COURT BAILIFF	1,600.00	.00	.00	.00	1,600.00	.00
TRANSCRIPTS	.00	.00	.00	.00	.00	.00
MISC. JURY EXPENSE	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	27,300.00	.00	.00	.00	27,300.00	.00
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	14,580.00	.00	.00	.00	14,580.00	.00
SOCIAL SECURITY	1,020.00	.00	.00	.00	1,020.00	.00
RETIREMENT	915.00	.00	.00	.00	915.00	.00
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
TELEPHONE	600.00	.00	.00	.00	600.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	525.00	.00	.00	.00	525.00	.00
TRANSCRIPTS	6,000.00	.00	.00	.00	6,000.00	.00
TOTAL DEPARTMENT	24,540.00	.00	.00	.00	24,540.00	.00
<b>1-A JUDICIAL DISTRICT</b>						
SALARIES	10,052.00	.00	.00	.00	10,052.00	.00
SOCIAL SECURITY	704.00	.00	.00	.00	704.00	.00
RETIREMENT	662.00	.00	.00	.00	662.00	.00
OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	.00
CONTINUING EDUCATION	200.00	.00	.00	.00	200.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	13,218.00	.00	.00	.00	13,218.00	.00
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	32,327.00	.00	.00	.00	32,327.00	.00
SOCIAL SECURITY	2,263.00	.00	.00	.00	2,263.00	.00
RETIREMENT	2,263.00	.00	.00	.00	2,263.00	.00
HOSPITALIZATION	1,294.00	.00	.00	.00	1,294.00	.00
OFFICE SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
TELEPHONE	1,000.00	.00	.00	.00	1,000.00	.00
CAR ALLOWANCE	1,890.00	.00	.00	.00	1,890.00	.00
TRAINING & EDUCATION	1,000.00	.00	.00	.00	1,000.00	.00
BONDS	60.00	.00	.00	.00	60.00	.00
PETIT JURORS	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	45,297.00	.00	.00	.00	45,297.00	.00
<b>JUSTICE-OF-PEACE, PCT. II</b>						
SALARIES	8,184.00	.00	.00	.00	8,184.00	.00
SOCIAL SECURITY	573.00	.00	.00	.00	573.00	.00
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	300.00	.00	.00	.00	300.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

DISBURSEMENTS

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
TELEPHONE	225.00	.00	.00	.00	225.00	.00
OFFICE & CAR ALLOWANCE	1,870.00	.00	.00	.00	1,870.00	.00
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	12,515.00	.00	.00	.00	12,515.00	.00
JUSTICE-OF-PEACE PCT. III						
SALARIES	8,184.00	.00	.00	.00	8,184.00	.00
SOCIAL SECURITY	573.00	.00	.00	.00	573.00	.00
RETIREMENT	573.00	.00	.00	.00	573.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	900.00	.00	.00	.00	900.00	.00
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	.00	.00	.00	275.00	.00
OFFICE & CAR ALLOWANCE	1,870.00	.00	.00	.00	1,870.00	.00
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	.00	.00	.00	200.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,938.00	.00	.00	.00	13,938.00	.00
JUSTICE-OF-PEACE, PCT. IV						
SALARIES	8,184.00	.00	.00	.00	8,184.00	.00
SOCIAL SECURITY	573.00	.00	.00	.00	573.00	.00
RETIREMENT	573.00	.00	.00	.00	573.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
POSTAGE	150.00	.00	.00	.00	150.00	.00
TELEPHONE	500.00	.00	.00	.00	500.00	.00
OFFICE & CAR ALLOWANCE	1,890.00	.00	.00	.00	1,890.00	.00
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,417.00	.00	.00	.00	13,417.00	.00
COUNTY COURT						
SALARY, JUVENILE JUDGE	1,632.00	.00	.00	.00	1,632.00	.00
SOCIAL SECURITY	114.00	.00	.00	.00	114.00	.00
RETIREMENT	114.00	.00	.00	.00	114.00	.00
AUTOPSIES	2,000.00	.00	.00	.00	2,000.00	.00
COMMITMENTS	1,500.00	.00	.00	.00	1,500.00	.00
COURT APPOINTED ATTORNEYS	750.00	.00	.00	.00	750.00	.00
COURT SETTLEMENTS	.00	.00	.00	.00	.00	.00
PETIT JURORS	1,400.00	.00	.00	.00	1,400.00	.00
CAIN VS. TYLER COUNTY	.00	.00	.00	.00	.00	.00
MISCELLANEOUS	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	8,260.00	.00	.00	.00	8,260.00	.00
DIST. & CO. ATTORNEY						
SALARIES	46,695.00	.00	.00	.00	46,695.00	.00
SOCIAL SECURITY	3,269.00	.00	.00	.00	3,269.00	.00
RETIREMENT	3,269.00	.00	.00	.00	3,269.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
HOSPITALIZATION	2,103.00	.00	.00	.00	2,103.00	.00
OFFICE SUPPLIES	2,500.00	.00	.00	.00	2,500.00	.00
TELEPHONE	3,200.00	.00	.00	.00	3,200.00	.00
INVESTIGATORS CAR ALLOWANCE	1,200.00	.00	.00	.00	1,200.00	.00
CDA TRAVEL ALLOWANCE	1,200.00	.00	.00	.00	1,200.00	.00
TRAINING & EDUCATION	400.00	.00	.00	.00	400.00	.00
BONDS	100.00	.00	.00	.00	100.00	.00
MILEAGE REIMBURSEMENT	500.00	.00	.00	.00	500.00	.00
TRANSCRIPTS	750.00	.00	.00	.00	750.00	.00
PSYCHIATRIC EXAMS	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL DEPARTMENT	67,686.00	.00	.00	.00	67,686.00	.00
<b>TAX OFFICE</b>						
SALARIES	74,317.00	.00	.00	.00	74,317.00	.00
SOCIAL SECURITY	5,203.00	.00	.00	.00	5,203.00	.00
RETIREMENT	5,203.00	.00	.00	.00	5,203.00	.00
HOSPITALIZATION	3,882.00	.00	.00	.00	3,882.00	.00
SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
POSTAGE FOR POSTAGE METER	18,000.00	.00	.00	.00	18,000.00	.00
TELEPHONE	1,300.00	.00	.00	.00	1,300.00	.00
TRAINING & EDUCATION	1,500.00	.00	.00	.00	1,500.00	.00
BONDS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	16,000.00	.00	.00	.00	16,000.00	.00
ASSOCIATION DUES	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	129,805.00	.00	.00	.00	129,805.00	.00
<b>COUNTY JUDGE</b>						
SALARIES	32,327.00	.00	.00	.00	32,327.00	.00
SOCIAL SECURITY	2,263.00	.00	.00	.00	2,263.00	.00
RETIREMENT	2,263.00	.00	.00	.00	2,263.00	.00
HOSPITALIZATION	1,294.00	.00	.00	.00	1,294.00	.00
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
TELEPHONE	1,700.00	.00	.00	.00	1,700.00	.00
CAR ALLOWANCE	4,200.00	.00	.00	.00	4,200.00	.00
TRAINING & EDUCATION, MILEAGE	1,500.00	.00	.00	.00	1,500.00	.00
BONDS	100.00	.00	.00	.00	100.00	.00
TOTAL DEPARTMENT	46,047.00	.00	.00	.00	46,047.00	.00
<b>COUNTY AUDITOR</b>						
SALARIES	32,327.00	.00	.00	.00	32,327.00	.00
SOCIAL SECURITY	2,263.00	.00	.00	.00	2,263.00	.00
RETIREMENT	2,263.00	.00	.00	.00	2,263.00	.00
HOSPITALIZATION	1,294.00	.00	.00	.00	1,294.00	.00
OFFICE SUPPLIES	800.00	.00	.00	.00	800.00	.00
TELEPHONE	525.00	.00	.00	.00	525.00	.00
TRAINING & EDUCATION	900.00	.00	.00	.00	900.00	.00
ASSOCIATION DUES	125.00	.00	.00	.00	125.00	.00
PAYROLL EXPENSE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	41,097.00	.00	.00	.00	41,097.00	.00
<b>COUNTY TREASURER</b>						
SALARIES	32,327.00	.00	.00	.00	32,327.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
SOCIAL SECURITY	2,263.00	.00	.00	.00	2,263.00	.00
RETIREMENT	2,263.00	.00	.00	.00	2,263.00	.00
HOSPITALIZATION	1,294.00	.00	.00	.00	1,294.00	.00
OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00
POSTAGE	.00	.00	.00	.00	.00	.00
TELEPHONE	750.00	.00	.00	.00	750.00	.00
TRAINING & EDUCATION	1,300.00	.00	.00	.00	1,300.00	.00
BONDS	200.00	.00	.00	.00	200.00	.00
TOTAL DEPARTMENT	40,897.00	.00	.00	.00	40,897.00	.00
<b>SHERIFF DEPARTMENT</b>						
SALARIES	200,997.00	.00	.00	.00	200,997.00	.00
SOCIAL SECURITY	14,070.00	.00	.00	.00	14,070.00	.00
RETIREMENT	13,930.00	.00	.00	.00	13,930.00	.00
HOSPITALIZATION	7,764.00	.00	.00	.00	7,764.00	.00
OFFICE SUPPLIES	2,800.00	.00	.00	.00	2,800.00	.00
TELEPHONE	5,625.00	.00	.00	.00	5,625.00	.00
CAR ALLOWANCE & EXPENSE	4,800.00	.00	.00	.00	4,800.00	.00
PURCHASE OF NEW VEHICLES	30,000.00	.00	.00	.00	30,000.00	.00
OUT-OF-COUNTY-TRAVEL	5,625.00	.00	.00	.00	5,625.00	.00
REPAIRS TO VEHICLES	9,375.00	.00	.00	.00	9,375.00	.00
TIRES, TUBES	2,800.00	.00	.00	.00	2,800.00	.00
GAS, OIL, GREASE	25,800.00	.00	.00	.00	25,800.00	.00
RADIO MAINTENANCE	3,750.00	.00	.00	.00	3,750.00	.00
LEASE EQUIPMENT/TELETYPE	2,000.00	.00	.00	.00	2,000.00	.00
CAMERAS, FILM	3,700.00	.00	.00	.00	3,700.00	.00
LIABILITY INSURANCE	3,700.00	.00	.00	.00	3,700.00	.00
UNIFORMS	4,860.00	.00	.00	.00	4,860.00	.00
MATCHING FUNDS	.00	.00	.00	.00	.00	.00
WARRANT ON VEHICLE	8,983.00	.00	.00	.00	8,983.00	.00
TOTAL DEPARTMENT	350,579.00	.00	.00	.00	350,579.00	.00
<b>TYLER COUNTY JAIL</b>						
SALARIES	43,283.00	.00	.00	.00	43,283.00	.00
SOCIAL SECURITY	3,029.00	.00	.00	.00	3,029.00	.00
RETIREMENT	3,029.00	.00	.00	.00	3,029.00	.00
HOSPITALIZATION	1,941.00	.00	.00	.00	1,941.00	.00
REPAIRS TO JAIL	.00	.00	.00	.00	.00	.00
PRISONERS MEALS	7,500.00	.00	.00	.00	7,500.00	.00
JAIL LAUNDRY	1,400.00	.00	.00	.00	1,400.00	.00
MEDICAL & MISC. JAIL EXPENSE	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	61,682.00	.00	.00	.00	61,682.00	.00
<b>CONSTABLES</b>						
SALARIES	10,608.00	.00	.00	.00	10,608.00	.00
SOCIAL SECURITY	743.00	.00	.00	.00	743.00	.00
RETIREMENT	743.00	.00	.00	.00	743.00	.00
HOSPITALIZATION	2,588.00	.00	.00	.00	2,588.00	.00
CAR ALLOWANCE	7,200.00	.00	.00	.00	7,200.00	.00
BONDS	200.00	.00	.00	.00	200.00	.00
UNIFORMS, ETC.	800.00	.00	.00	.00	800.00	.00
EMERGENCY EQUIPMENT	800.00	.00	.00	.00	800.00	.00
TOTAL DEPARTMENT	23,682.00	.00	.00	.00	23,682.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
<b>DEPT. OF PUBLIC SAFETY</b>						
SALARY, SECRETARY (D.P.S.)	10,283.00	.00	.00	.00	10,283.00	.00
SOCIAL SECURITY	720.00	.00	.00	.00	720.00	.00
RETIREMENT	720.00	.00	.00	.00	720.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	.00
TELEPHONE, DPS & P&W	1,250.00	.00	.00	.00	1,250.00	.00
UTILITIES	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	16,020.00	.00	.00	.00	16,020.00	.00
<b>COMMUNITY SERVICES</b>						
SUPPLIES & EQUIPMENT	250.00	.00	.00	.00	250.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	.00	.00	.00	150.00	.00
TOTAL DEPARTMENT	400.00	.00	.00	.00	400.00	.00
<b>FOSTER CHILD CARE</b>						
ATTORNEY ALLOWANCE	600.00	.00	.00	.00	600.00	.00
COURT EXPENSE	300.00	.00	.00	.00	300.00	.00
MEDICAL EXPENSE	525.00	.00	.00	.00	525.00	.00
MISCELLANEOUS	600.00	.00	.00	.00	600.00	.00
ROOM & BOARD	6,000.00	.00	.00	.00	6,000.00	.00
CLOTHING	1,000.00	.00	.00	.00	1,000.00	.00
TOTAL DEPARTMENT	9,025.00	.00	.00	.00	9,025.00	.00
<b>HEALTH &amp; SANITATION</b>						
COUNTY HEALTH OFFICER	2,400.00	.00	.00	.00	2,400.00	.00
AID TO INDIGENTS	2,500.00	.00	.00	.00	2,500.00	.00
MH-MR CONTRIBUTION	7,609.00	.00	.00	.00	7,609.00	.00
TOTAL DEPARTMENT	12,509.00	.00	.00	.00	12,509.00	.00
<b>SENIOR CITIZENS OFFICE</b>						
SALARIES	22,017.00	.00	.00	.00	22,017.00	.00
SOCIAL SECURITY	1,542.00	.00	.00	.00	1,542.00	.00
RETIREMENT	450.00	.00	.00	.00	450.00	.00
HOSPITALIZATION	1,941.00	.00	.00	.00	1,941.00	.00
OFFICE SUPPLIES	300.00	.00	.00	.00	300.00	.00
TRAINING & EDUCATION	400.00	.00	.00	.00	400.00	.00
REPAIRS TO VEHICLES	2,000.00	.00	.00	.00	2,000.00	.00
HOME REPAIRS	.00	.00	.00	.00	.00	.00
GAS & OIL	2,800.00	.00	.00	.00	2,800.00	.00
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,800.00	.00	.00	.00	1,800.00	.00
LIABILITY INS. ON VEHICLES	300.00	.00	.00	.00	300.00	.00
MATCHING FUNDS/VAN	6,405.00	.00	.00	.00	6,405.00	.00
TOTAL DEPARTMENT	39,975.00	.00	.00	.00	39,975.00	.00
<b>COUNTY EXTENSION OFFICE</b>						
SALARIES	18,915.00	.00	.00	.00	18,915.00	.00
SOCIAL SECURITY	1,022.00	.00	.00	.00	1,022.00	.00
RETIREMENT	720.00	.00	.00	.00	720.00	.00
HOSPITALIZATION	647.00	.00	.00	.00	647.00	.00
OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	.00

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT OCTOBER ,1984

DISBURSEMENTS

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
TELEPHONE	1,000.00	.00	.00	.00	1,000.00	.00
CAR ALLOWANCE-HOME	1,500.00	.00	.00	.00	1,500.00	.00
CAR ALLOWANCE-FARM	1,500.00	.00	.00	.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL, HOME	500.00	.00	.00	.00	500.00	.00
OUT-OF-COUNTY TRAVEL, FARM	500.00	.00	.00	.00	500.00	.00
DEMONSTRATION SUPPLIES	180.00	.00	.00	.00	180.00	.00
TOTAL DEPARTMENT	26,984.00	.00	.00	.00	26,984.00	.00
TYLER COUNTY AIRPORT						
REPAIRS, MOWING	3,600.00	.00	.00	.00	3,600.00	.00
UTILITIES	1,500.00	.00	.00	.00	1,500.00	.00
INSURANCE	600.00	.00	.00	.00	600.00	.00
TOTAL DEPARTMENT	5,700.00	.00	.00	.00	5,700.00	.00
BUILDING MAINTENANCE						
SALARIES	21,912.00	.00	.00	.00	21,912.00	.00
SOCIAL SECURITY	1,534.00	.00	.00	.00	1,534.00	.00
RETIREMENT	1,534.00	.00	.00	.00	1,534.00	.00
HOSPITALIZATION	1,294.00	.00	.00	.00	1,294.00	.00
JANITORS SUPPLIES	5,000.00	.00	.00	.00	5,000.00	.00
COURTHOUSE UTILITIES	25,000.00	.00	.00	.00	25,000.00	.00
BUILDING INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
TOTAL DEPARTMENT	59,774.00	.00	.00	.00	59,774.00	.00
TRANSFERS TO:						
TRANSFERS TO ROAD & BRIDGE I	.00	.00	.00	.00	.00	.00
TRANSFERS TO SOLID WASTE	.00	.00	.00	.00	.00	.00
TRANSFERS TO D.A. FEE FUND	.00	.00	.00	.00	.00	.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL DEPARTMENT	6,500.00	.00	.00	.00	6,500.00	.00
TOTAL DISBURSEMENTS	1,403,098.00	.00	.00	.00	1,403,098.00	.00
TOTAL FUND	68,919.00-	.00	.00	.00	68,919.00-	.00

BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	321,339.00	.00	.00	.00	321,339.00	.00
PAYMENT IN LIEU OF TAXES	860.00	.00	.00	.00	860.00	.00
<b>LICENSES &amp; FINES:</b>						
LATERAL ROAD	28,000.00	.00	.00	.00	28,000.00	.00
BOAT REGISTRATION	.00	.00	.00	.00	.00	.00
<b>FEES/CHARGES FOR SERVICES</b>						
COUNTY CLERK FINES	80,000.00	.00	.00	.00	80,000.00	.00
DISTRICT CLERK FINES	9,750.00	.00	.00	.00	9,750.00	.00
<b>MISCELLANEOUS:</b>						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
<b>TRANSFERS FROM:</b>						
TRANS. FROM AUTO REGISTRATION	350,000.00	.00	.00	.00	350,000.00	.00
SPECIAL AUTO TAX	55,000.00	.00	.00	.00	55,000.00	.00
TOTAL RECEIPTS	844,949.00	.00	.00	.00	844,949.00	.00
<b>DISBURSEMENTS</b>						
<b>TRANSFERS TO:</b>						
TRANSFERS TO ROAD & BRIDGE I	205,830.00	.00	.00	.00	205,830.00	.00
TRANSFERS TO ROAD & BRIDGE II	174,482.00	.00	.00	.00	174,482.00	.00
TRANSFERS TO ROAD & BRIDGE III	243,764.00	.00	.00	.00	243,764.00	.00
TRANSFERS TO ROAD & BRIDGE IV	220,873.00	.00	.00	.00	220,873.00	.00
TOTAL DEPARTMENT	844,949.00	.00	.00	.00	844,949.00	.00
TOTAL DISBURSEMENTS	844,949.00	.00	.00	.00	844,949.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00



BUDGET COMPARISON  
ROAD & BRIDGE I

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	54,000.00	.00	.00	.00	54,000.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	.00	.00	.00	300.00	.00
MISCELLANEOUS:						
REFUNDS	100.00	.00	.00	.00	100.00	.00
INTEREST ON INVESTMENTS	2,000.00	.00	.00	.00	2,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TRANSFERS FROM GENERAL R&B	205,830.00	.00	.00	.00	205,830.00	.00
TOTAL RECEIPTS	262,230.00	.00	.00	.00	262,230.00	.00
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	100,462.00	.00	.00	.00	100,462.00	.00
SOCIAL SECURITY	7,033.00	.00	.00	.00	7,033.00	.00
RETIREMENT	6,697.00	.00	.00	.00	6,697.00	.00
HOSPITALIZATION	3,882.00	.00	.00	.00	3,882.00	.00
WORKERS COMPENSATION	4,500.00	.00	.00	.00	4,500.00	.00
UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	123,074.00	.00	.00	.00	123,074.00	.00
OPERATING EXPENSES						
MACHINERY MAINTENANCE	25,000.00	.00	.00	.00	25,000.00	.00
GAS, OIL, GREASE	16,000.00	.00	.00	.00	16,000.00	.00
TIRES, TUBES	3,500.00	.00	.00	.00	3,500.00	.00
CULVERTS	3,000.00	.00	.00	.00	3,000.00	.00
ROAD MATERIAL	50,000.00	.00	.00	.00	50,000.00	.00
UTILITIES	800.00	.00	.00	.00	800.00	.00
TRUCK ALLOWANCE	4,800.00	.00	.00	.00	4,800.00	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	.00	.00	.00	6,000.00	.00
MISCELLANEOUS SUPPLIES	600.00	.00	.00	.00	600.00	.00
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	.00	.00	.00	1,500.00	.00
OUT-OF-COUNTY TRAVEL	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	112,050.00	.00	.00	.00	112,050.00	.00
CAPITAL OUTLAY						
BRIDGE REPAIR	10,000.00	.00	.00	.00	10,000.00	.00
PURCHASE OF EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
TOTAL DEPARTMENT	20,000.00	.00	.00	.00	20,000.00	.00
DEBT SERVICE						
PRINCIPLE ON WARRANTS	1,758.00	.00	.00	.00	1,758.00	.00
INTEREST ON WARRANTS	5,092.00	.00	.00	.00	5,092.00	.00
TOTAL DEPARTMENT	6,850.00	.00	.00	.00	6,850.00	.00
TOTAL DISBURSEMENTS	261,974.00	.00	.00	.00	261,974.00	.00
TOTAL FUND	256.00-	.00	.00	.00	256.00-	.00

BUDGET COMPARISON  
ROAD & BRIDGE II

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	113,800.00	.00	.00	.00	113,800.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	300.00	.00	.00	.00	300.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	.00	.00	.00	2,000.00	.00
REFUNDS	375.00	.00	.00	.00	375.00	.00
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	174,482.00	.00	.00	.00	174,482.00	.00
TOTAL RECEIPTS	290,957.00	.00	.00	.00	290,957.00	.00
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	81,310.00	.00	.00	.00	81,310.00	.00
SOCIAL SECURITY	5,692.00	.00	.00	.00	5,692.00	.00
RETIREMENT	5,692.00	.00	.00	.00	5,692.00	.00
HOSPITALIZATION	3,235.00	.00	.00	.00	3,235.00	.00
WORKERS COMPENSATION	3,500.00	.00	.00	.00	3,500.00	.00
UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	99,929.00	.00	.00	.00	99,929.00	.00
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	23,100.00	.00	.00	.00	23,100.00	.00
GAS, OIL, GREASE	15,000.00	.00	.00	.00	15,000.00	.00
TIRES, TUBES	3,000.00	.00	.00	.00	3,000.00	.00
CULVERTS	6,000.00	.00	.00	.00	6,000.00	.00
ROAD MATERIAL	15,000.00	.00	.00	.00	15,000.00	.00
UTILITIES	600.00	.00	.00	.00	600.00	.00
TRUCK ALLOWANCE	4,800.00	.00	.00	.00	4,800.00	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	1,650.00	.00	.00	.00	1,650.00	.00
MISCELLANEOUS SUPPLIES	600.00	.00	.00	.00	600.00	.00
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	500.00	.00	.00	.00	500.00	.00
TOTAL DEPARTMENT	72,350.00	.00	.00	.00	72,350.00	.00
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	12,000.00	.00	.00	.00	12,000.00	.00
PURCHASE OF EQUIPMENT	50,000.00	.00	.00	.00	50,000.00	.00
TOTAL DEPARTMENT	62,000.00	.00	.00	.00	62,000.00	.00
TOTAL DISBURSEMENTS	234,279.00	.00	.00	.00	234,279.00	.00
TOTAL FUND	56,678.00-	.00	.00	.00	56,678.00-	.00

BUDGET COMPARISON  
ROAD & BRIDGE III

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	17,000.00	.00	.00	.00	17,000.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	.00	.00	.00	300.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	.00	.00	.00	2,000.00	.00
REFUNDS	450.00	.00	.00	.00	450.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	243,764.00	.00	.00	.00	243,764.00	.00
TOTAL RECEIPTS	263,514.00	.00	.00	.00	263,514.00	.00
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	124,366.00	.00	.00	.00	124,366.00	.00
SOCIAL SECURITY	8,700.00	.00	.00	.00	8,700.00	.00
RETIREMENT	8,700.00	.00	.00	.00	8,700.00	.00
HOSPITALIZATION	5,520.00	.00	.00	.00	5,520.00	.00
WORKERS COMPENSATION	6,000.00	.00	.00	.00	6,000.00	.00
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	153,836.00	.00	.00	.00	153,836.00	.00
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	30,000.00	.00	.00	.00	30,000.00	.00
GAS, OIL, GREASE	28,000.00	.00	.00	.00	28,000.00	.00
TIRES, TUBES	4,000.00	.00	.00	.00	4,000.00	.00
CULVERTS	7,500.00	.00	.00	.00	7,500.00	.00
ROAD MATERIAL	4,000.00	.00	.00	.00	4,000.00	.00
LUMBER & HARDWARE	3,500.00	.00	.00	.00	3,500.00	.00
UTILITIES	1,700.00	.00	.00	.00	1,700.00	.00
TRUCK ALLOWANCE	4,800.00	.00	.00	.00	4,800.00	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	3,000.00	.00	.00	.00	3,000.00	.00
MISCELLANEOUS SUPPLIES	1,200.00	.00	.00	.00	1,200.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	3,500.00	.00	.00	.00	3,500.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	92,700.00	.00	.00	.00	92,700.00	.00
<b>CAPITAL OUTLAY</b>						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	10,993.00	.00	.00	.00	10,993.00	.00
INTEREST ON WARRANTS	3,363.00	.00	.00	.00	3,363.00	.00
TOTAL DEPARTMENT	14,356.00	.00	.00	.00	14,356.00	.00
TOTAL DISBURSEMENTS	260,892.00	.00	.00	.00	260,892.00	.00
TOTAL FUND	2,622.00-	.00	.00	.00	2,622.00-	.00

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FUND NO. 24BUDGET COMPARISON  
ROAD & BRIDGE IV

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	123,200.00	.00	.00	.00	123,200.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	300.00	.00	.00	.00	300.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	.00	.00	.00	2,000.00	.00
REFUNDS	750.00	.00	.00	.00	750.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	226,873.00	.00	.00	.00	226,873.00	.00
TOTAL RECEIPTS	353,123.00	.00	.00	.00	353,123.00	.00
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	124,366.00	.00	.00	.00	124,366.00	.00
SOCIAL SECURITY	8,706.00	.00	.00	.00	8,706.00	.00
RETIREMENT	8,706.00	.00	.00	.00	8,706.00	.00
HOSPITALIZATION	5,176.00	.00	.00	.00	5,176.00	.00
WORKERS COMPENSATION	6,500.00	.00	.00	.00	6,500.00	.00
UNEMPLOYMENT INSURANCE	550.00	.00	.00	.00	550.00	.00
TOTAL DEPARTMENT	154,004.00	.00	.00	.00	154,004.00	.00
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	15,000.00	.00	.00	.00	15,000.00	.00
GAS, OIL, GREASE	15,000.00	.00	.00	.00	15,000.00	.00
TIRES, TUBES	1,500.00	.00	.00	.00	1,500.00	.00
CULVERTS	3,000.00	.00	.00	.00	3,000.00	.00
ASPHALT & ROAD OIL	50,000.00	.00	.00	.00	50,000.00	.00
UTILITIES	1,000.00	.00	.00	.00	1,000.00	.00
TRUCK ALLOWANCE	4,800.00	.00	.00	.00	4,800.00	.00
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	2,000.00	.00	.00	.00	2,000.00	.00
MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	.00	.00	.00	2,000.00	.00
OUT-OF-COUNTY TRAVEL	1,500.00	.00	.00	.00	1,500.00	.00
TOTAL DEPARTMENT	95,800.00	.00	.00	.00	95,800.00	.00
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	25,000.00	.00	.00	.00	25,000.00	.00
PURCHASE OF EQUIPMENT	50,000.00	.00	.00	.00	50,000.00	.00
TOTAL DEPARTMENT	75,000.00	.00	.00	.00	75,000.00	.00
<b>DEBT SERVICE</b>						
INTEREST ON WARRANTS	1,131.00	.00	.00	.00	1,131.00	.00
TOTAL DEPARTMENT	1,131.00	.00	.00	.00	1,131.00	.00
TOTAL DISBURSEMENTS	325,935.00	.00	.00	.00	325,935.00	.00
TOTAL FUND	27,188.00-	.00	.00	.00	27,188.00-	.00

BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU ENTITLEMENTS	54,253.00	.00	.00	.00	54,253.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL RECEIPTS	56,753.00	.00	.00	.00	56,753.00	.00
<b>DISBURSEMENTS</b>						
FINANCIAL ADMINISTRATION:						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	7,700.00	.00	.00	.00	7,700.00	.00
INDEPENDENT AUDIT	16,000.00	.00	.00	.00	16,000.00	.00
TOTAL DEPARTMENT	23,700.00	.00	.00	.00	23,700.00	.00
CONSERVATION:						
LONG LEAF SOIL & WATER CONSER.	750.00	.00	.00	.00	750.00	.00
TOTAL DEPARTMENT	750.00	.00	.00	.00	750.00	.00
CULTURE & RECREATION:						
ALLEN SHIVERS LIBRARY	16,000.00	.00	.00	.00	16,000.00	.00
NUTRITION CENTER	3,000.00	.00	.00	.00	3,000.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	.00	.00	.00	1,000.00	.00
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	20,400.00	.00	.00	.00	20,400.00	.00
MISCELLANEOUS:						
ADVERTISING	403.00	.00	.00	.00	403.00	.00
TOTAL DEPARTMENT	403.00	.00	.00	.00	403.00	.00
TOTAL DISBURSEMENTS	45,253.00	.00	.00	.00	45,253.00	.00
TOTAL FUND	11,500.00-	.00	.00	.00	11,500.00-	.00

BUDGET COMPARISON  
 REVENUE SHARING, PCT. I

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	.00	.00	.00	18,730.00	.00
DISBURSEMENTS						
DEBT SERVICE: PRINCIPLE ON WARRANTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
REVENUE SHARING, FCT. II

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	.00	.00	.00	18,730.00	.00
DISBURSEMENTS						
CAPITAL OUTLAY PURCHASE OF EQUIPMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
 REVENUE SHARING, PCT. III

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	.00	.00	.00	18,730.00	.00
<b>DISBURSEMENTS</b>						
DEBT SERVICE: PRINCIPLE ON WARRANTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DEPARTMENT	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00



BUDGET COMPARISON  
REVENUE SHARING, PCT. IV

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	18,730.00	.00	.00	.00	18,730.00	.00
DISBURSEMENTS						
CAPITAL OUTLAY PURCHASE OF EQUIPMENT	4,600.00	.00	.00	.00	4,600.00	.00
TOTAL DEPARTMENT	4,600.00	.00	.00	.00	4,600.00	.00
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	14,130.00	.00	.00	.00	14,130.00	.00
TOTAL DEPARTMENT	14,130.00	.00	.00	.00	14,130.00	.00
TOTAL DISBURSEMENTS	18,730.00	.00	.00	.00	18,730.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
REV. SHARING, SOLID WASTE

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	41,297.00	.00	.00	.00	41,297.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	41,297.00	.00	.00	.00	41,297.00	.00
DISBURSEMENTS						
PERSONAL SERVICES						
SOCIAL SECURITY	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
OPERATING EXPENSES						
SALARIES	26,400.00	.00	.00	.00	26,400.00	.00
SOCIAL SECURITY	1,848.00	.00	.00	.00	1,848.00	.00
RETIREMENT	1,848.00	.00	.00	.00	1,848.00	.00
HOSPITALIZATION	1,941.00	.00	.00	.00	1,941.00	.00
WORKERS COMPENSATION	2,160.00	.00	.00	.00	2,160.00	.00
UNEMPLOYMENT INSURANCE	900.00	.00	.00	.00	900.00	.00
REPAIRS TO EQUIPMENT	3,500.00	.00	.00	.00	3,500.00	.00
GAS, OIL, GREASE	2,400.00	.00	.00	.00	2,400.00	.00
MISCELLANEOUS	300.00	.00	.00	.00	300.00	.00
TOTAL DEPARTMENT	41,297.00	.00	.00	.00	41,297.00	.00
TOTAL DISBURSEMENTS	41,297.00	.00	.00	.00	41,297.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
LIBRARY FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	.00	.00	.00	.00	.00
DISTRICT CLERK FINES	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
LIBRARY BOOKS & SUPPLIES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
 SANITARY LANDFILL

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
TYCO TDCA GRANT 000610170

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 1-1-84	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	425,000.00	165,912.54	.00	165,912.54	259,087.46	39.04
TRANSFERS FROM:						
TRANSFERS FROM R&B I	.00	100.00	.00	100.00	100.00-	.00
TOTAL RECEIPTS	425,000.00	166,012.54	.00	166,012.54	258,987.46	39.06
<b>DISBURSEMENTS</b>						
<b>ADMINISTRATION</b>						
ADMINISTRATIVE & PROF. SERV.	15,000.00	22,570.21	.00	22,570.21	7,570.21-	150.47
STREET IMPROVEMENTS	326,946.00	133,181.20	.00	133,181.20	193,764.80	40.73
BRIDGE CONSTRUCTION	83,054.00	6,821.75	.00	6,821.75	76,232.25	8.21
TOTAL DEPARTMENT	425,000.00	162,573.16	.00	162,573.16	262,426.84	38.25
<b>TRANSFERS TO:</b>						
TRANSFERS TO R&B I	.00	100.00	.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	100.00	.00	100.00	100.00-	.00
TOTAL DISBURSEMENTS	425,000.00	162,673.16	.00	162,673.16	262,326.84	38.28
TOTAL FUND	.00	3,339.38-	.00	3,339.38-	3,339.38	.00

BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	108,000.00	.00	.00	.00	108,000.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	3,000.00	.00	.00	.00	3,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	111,000.00	.00	.00	.00	111,000.00	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
NEW EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
RADIO TOWER	20,000.00	.00	.00	.00	20,000.00	.00
CIVIL DEFENSE EQUIPMENT	10,000.00	.00	.00	.00	10,000.00	.00
REPAIRS TO JAIL	2,000.00	.00	.00	.00	2,000.00	.00
REPAIRS TO BUILDING	20,000.00	.00	.00	.00	20,000.00	.00
REPAIRS TO BOILER	2,000.00	.00	.00	.00	2,000.00	.00
REPAIRS TO ELEVATOR	2,000.00	.00	.00	.00	2,000.00	.00
TOTAL DEPARTMENT	66,000.00	.00	.00	.00	66,000.00	.00
TOTAL DISBURSEMENTS	66,000.00	.00	.00	.00	66,000.00	.00
TOTAL FUND	45,000.00-	.00	.00	.00	45,000.00-	.00

BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

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FUND NO. 50BUDGET COMPARISON  
CO. ATTORNEY FEE FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEE/CHARGES FOR SERVICES						
COUNTY ATTORNEY FEES COLLECTED	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
COUNTY CLERK:						
SOCIAL SECURITY	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
SALARIES	.00	.00	.00	.00	.00	.00
SOCIAL SECURITY	.00	.00	.00	.00	.00	.00
RETIREMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00



BUDGET COMPARISON  
DIST. ATTORNEY FEE FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
DISTRICT ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
OFFICE SUPPLIES	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
ATTORNEY FEES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
AUTO REGISTRATION

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
LICENSES & FINES:						
MOTOR VEHICLE REGISTRATION	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
STATE REPORTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL	.00	.00	.00	.00	.00	.00
TRANSFERS TO GEN. R&B	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00

BUDGET COMPARISON  
ADULT PROBATION FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 1-1-84	.00	55,755.99	.00	55,755.99	55,755.99-	.00
INTER-GOVERNMENTAL REVENUE						
PRESENTENCE INVEST REPT REIMB.	1,000.00	.00	.00	.00	1,000.00	.00
TEX. ADULT PROBATION COMM.	42,000.00	.00	.00	.00	42,000.00	.00
STATE REFUNDS	.00	.00	.00	.00	.00	.00
FEEES/CHARGES FOR SERVICES						
FEEES COLLECTED	40,000.00	.00	.00	.00	40,000.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	2,000.00	857.79	.00	857.79	1,142.21	42.89
TOTAL RECEIPTS	85,000.00	56,613.78	.00	56,613.78	28,386.22	66.60
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SOCIAL SECURITY	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>OPERATING EXPENSES</b>						
SALARIES	63,506.00	4,872.16	.00	4,872.16	58,633.84	7.67
SOCIAL SECURITY	4,650.00	469.25	.00	469.25	4,180.75	10.09
RETIREMENT	4,650.00	583.46	.00	583.46	4,066.54	12.55
HOSPITALIZATION	4,400.00	530.90	.00	530.90	3,869.10	12.07
SUPPLIES & OTHER OPERATING EXP	4,500.00	206.50	.00	206.50	4,293.50	4.59
PER DIEM	1,500.00	.00	.00	.00	1,500.00	.00
MILEAGE OR CAR ALLOWANCE	3,400.00	15.00	.00	15.00	3,385.00	.44
PROFESSIONAL SERVICES	5,000.00	1,450.00	.00	1,450.00	3,550.00	29.00
CONTRACT SERV FOR PROBATIONERS	5,050.00	.00	.00	.00	5,050.00	.00
CONTRACTUAL SERV/ALCOHOLISM	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	96,656.00	8,127.27	.00	8,127.27	88,528.73	8.41
<b>TRANSFERS TO:</b>						
SERVICE FEES & COMPUTER SERV.	7,600.00	407.68	.00	407.68	7,192.32	5.36
TOTAL DEPARTMENT	7,600.00	407.68	.00	407.68	7,192.32	5.36
TOTAL DISBURSEMENTS	104,256.00	8,534.95	.00	8,534.95	95,721.05	8.19
TOTAL FUND	19,256.00	48,078.83-	.00	48,078.83-	67,334.83	249.68-

BUDGET COMPARISON  
JUVENILE PROBATION FUND

MONTHLY REPORT OCTOBER ,1984

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 1-1-84	.00	6,940.87	.00	6,940.87	6,940.87-	.00
INTER-GOVERNMENTAL REVENU						
CRIMINAL JUSTICE GRANT	8,624.00	6,468.00	.00	6,468.00	2,156.00	75.00
TEX. JUV. PROB. COMM. GRANT	19,730.00	15,196.36	.00	15,196.36	4,533.64	77.02
TRANSFERS FROM:						
MATCHING FUNDS	4,000.00	.00	.00	.00	4,000.00	.00
TOTAL RECEIPTS	32,354.00	28,605.23	.00	28,605.23	3,748.77	88.41
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SOCIAL SECURITY	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>OPERATING EXPENSES</b>						
SALARIES	23,600.00	17,647.50	.00	17,647.50	5,952.50	74.78
SOCIAL SECURITY	1,310.00	1,235.33	.00	1,235.33	74.67	94.30
RETIREMENT	1,310.00	1,235.30	.00	1,235.30	74.70	94.30
HOSPITALIZATION	1,130.00	1,050.93	.00	1,050.93	79.07	93.00
WORKERS COMPENSATION	80.00	63.66	.00	63.66	16.34	79.58
UNEMPLOYMENT INSURANCE	120.00	98.40	.00	98.40	21.60	82.00
SUPPLIES & OTHER OPERATING EXP	2,624.00	494.20	.00	494.20	2,129.80	18.83
TRAINING & EDUCATION	1,400.00	367.10	.00	367.10	1,032.90	26.22
IN-COUNTY TRAVEL	780.00	328.32	.00	328.32	451.68	42.09
TOTAL DEPARTMENT	32,354.00	22,520.74	.00	22,520.74	9,833.26	69.61
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	100.00	.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	100.00	.00	100.00	100.00-	.00
TOTAL DISBURSEMENTS	32,354.00	22,620.74	.00	22,620.74	9,733.26	69.92
TOTAL FUND	.00	5,984.49-	.00	5,984.49-	5,984.49	.00

BUDGET COMPARISON  
STATE CVC

	BUDGET 1984	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-84	.00	.00	.00	.00	.00	.00
FEE/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE II REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE III REPORTS	.00	.00	.00	.00	.00	.00
JUSTICE-OF-PEACE IV REPORTS	.00	.00	.00	.00	.00	.00
COUNTY CLERK REVENUE	.00	.00	.00	.00	.00	.00
DISTRICT CLERK REVENUE	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM STATE COST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00
DISBURSEMENTS						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	.00	.00	.00	.00	.00